

# Cedar Crest Academy Bellewood Parent Association

September 2024 - August 2025

FY 2025 Budget

<b>Revenue</b>	
Membership Dues	\$ 22,800
Volunteer Hour Forfeitures	7,000
<b>Total Revenue</b>	<b>29,800</b>
<b>Expenses</b>	
Bank Fees	\$ 50
Dues & Subscriptions	75
Website Expenses (Our School Pages)	230
Legal & Professional Services	600
PayPal Fees	600
<b>Total Administrative Expenses</b>	<b>1,555</b>
Staff Appreciation	6,000
Staff Birthday Fund	1,500
Yearbook Fund	1,000
<b>Total Staff/Teacher Programs</b>	<b>8,500</b>
Author Visit	7,000
Field Trips	5,400
Pre-Primary In-House Events	1,440
Grade Level Social Program	2,736
Potential Grants	-
<b>Total Programs/Grants</b>	<b>16,576</b>
School Wide Events	8,000
<b>Total School Events</b>	<b>8,000</b>
<b>Total Expenses</b>	<b>34,631</b>
<b>Net Revenue</b>	<b>\$ (4,831)</b>